



UN Development Programme

BPPS/ Development Impact Group

Project: 00050716

Project Title: Capacity Development for Aid Effectiveness

Start Year: 2009

End Year: 2017

Implementing Partner: UNDP (Direct Execution)

Budget (US\$) as of Last Revision on 10-July-2017		
Donor	Fund	Amount
UNDP	11300 XB GMS funds	416,418.07
AUS	30000 Programme Cost Sharing	1,684.32
CAN	30000 Programme Cost Sharing	178,818.56
FIN	30000 Programme Cost Sharing	1,969.08
IRE	30000 Programme Cost Sharing	5,116.06
MEX	30000 Programme Cost Sharing	135,600.10
NET	30000 Programme Cost Sharing	782,117.31
NOR	30000 Programme Cost Sharing	853.51
SWI	30000 Programme Cost Sharing	4,621.81
CIDA	30000 Programme Cost Sharing	6,624.50
DFID	30000 Programme Cost Sharing	5,962.81
C/S-ROK	30000 Programme Cost Sharing	5,078.51
SDC	30000 Programme Cost Sharing	184,015.03
USAID	30000 Programme Cost Sharing	182,884.00
ADA	30000 Programme Cost Sharing	1,866.68
GIZ	30000 Programme Cost Sharing	227,531.29
EUCOMM	30079 EUROPEAN COMMISSION	417,780.07
Total Budget (2017 and Beyond)		2,558,941.71
Total Utilization (2016 and Prior)		13,907,959.01
Project Total		16,466,900.72
Unprogrammed/Unfunded		0.00

Responsible Parties: UNDP

Revision Type: General Revision

Project Description:



UN Development Programme

BPPS Development Impact

This revision is prepared to reflect:

Budgeting USD 82,822.77 EU funds under Regional Service Center in Addis-Ababa (B0385) for facilitating Regional Workshop in Africa scheduled to take place on 6-7 November 2017 and decreasing the DIG department (B0296) by the same amount.

Rephasing USD 300,000 Netherlands contribution from 2017 to 2018

Agreed by: Yuko Suzuki Naab, Global Policy Advisor

Agreed by: Simona Marinescu, Director/ Chief DIG

Two handwritten signatures in black ink. The top signature is for Yuko Suzuki Naab and the bottom one is for Simona Marinescu.

Date: 13 Sep. 2017



Management Work Plan

BPPS Development Impact

Project: 00050716 Report 9-13-2017
 Project Title: Capacity Development for Aid Effectiveness
 Year: 2017

Output	Key Activities	Timeframe	Responsible	Planned Budget			Amount US\$
				Fund	Op Unit	Department	
00062772	Capacity Development for Aid E		UNDP	30000	H70	B0296	1,574.13
	Support to Global Partners		UNDP	30000	H70	B0296	110.19
			UNDP	30000	H70	B0296	950.85
			UNDP	30000	H70	B0296	76.07
			UNDP	30000	H70	B0296	1,823.22
			UNDP	30000	H70	B0296	145.86
			UNDP	30000	H70	B0296	4,737.09
			UNDP	30000	H70	B0296	378.97
			UNDP	30000	H70	B0296	790.29
			UNDP	30000	H70	B0296	63.22
			UNDP	30000	H70	B0296	4,319.45
			UNDP	30000	H70	B0296	302.36
			UNDP	30000	H70	B0296	4,631.24
			UNDP	30000	H70	B0296	370.50
			UNDP	30000	H70	B0296	4,702.32
			UNDP	30000	H70	B0296	376.19
			UNDP	30000	H70	B0296	12,404.76
			UNDP	30000	H70	B0296	992.38
			UNDP	30000	H70	B0296	1,728.41
			UNDP	30000	H70	B0296	138.27
			UNDP	30079	H70	B0296	18,479.50
			UNDP	30079	H70	B0296	1,293.56
			UNDP	30079	MWI	B0350	28,037.38
			UNDP	30079	MWI	B0350	1,962.62
							90,388.83
00076472	USAID Grant Aid Effectiveness		UNDP	30000	H70	B0296	0.00
	PD Survey Workshop - LA		UNDP	30000	H70	B0296	95,337.04
			UNDP	30000	H70	B0296	13,546.96
			UNDP	30000	H70	B0296	74,000.00

TOTAL

TOTAL

00095143 Global Project on EDC

Country Implementation S

182,884.00

UNDP	30000	MEX	CRI	B0494	Costa Rica - San Jose	70000	Operating Expenses	46,296.30
UNDP	30000	MEX	CRI	B0494	Costa Rica - San Jose	75100	Facilities & Administration	3,703.70
UNDP	30000	NET	H04	B0441	Bangkok Regional Hub	71200	International Consultants	50,000.00
UNDP	30000	NET	H70	B0296	BPPS Development Impact	70000	Operating Expenses	6,234.54
UNDP	30000	NET	R12	B0385	Regional Centre - Addis Ababa	71500	UN Volunteers	60,000.00
UNDP	30000	CIDA	H70	B0296	BPPS Development Impact	70000	Operating Expenses	6,191.12
UNDP	30000	CIDA	H70	B0296	BPPS Development Impact	75100	Facilities & Administration	433.38
UNDP	30000	DFID	H70	B0296	BPPS Development Impact	70000	Operating Expenses	889.88
UNDP	30000	DFID	H70	B0296	BPPS Development Impact	75100	Facilities & Administration	71.19
UNDP	30000	GIZ	H70	B0296	BPPS Development Impact	70000	Operating Expenses	63,806.00
UNDP	30079	EUCOMM	H04	B0441	Bangkok Regional Hub	70000	Operating Expenses	81,000.00
UNDP	30079	EUCOMM	H70	B0296	BPPS Development Impact	70000	Operating Expenses	42,346.56
UNDP	30079	EUCOMM	H70	B0296	BPPS Development Impact	71600	Travel	56,079.44
UNDP	30079	EUCOMM	H70	B0296	BPPS Development Impact	75100	Facilities & Administration	2,964.26
UNDP	30079	EUCOMM	R12	B0385	Regional Centre - Addis Ababa	70000	Operating Expenses	28,920.56
UNDP	30079	EUCOMM	R12	B0385	Regional Centre - Addis Ababa	71600	Travel	77,404.46
UNDP	30079	EUCOMM	R12	B0385	Regional Centre - Addis Ababa	75100	Facilities & Administration	7,442.75
UNDP	11300	UNDP	H70	B0296	BPPS Development Impact	61300	Salary & Post Adj Cst-IP Staff	416,418.07
UNDP	30000	CAN	H70	B0296	BPPS Development Impact	70000	Operating Expenses	164,621.89
UNDP	30000	CAN	H70	B0296	BPPS Development Impact	75100	Facilities & Administration	13,169.75
UNDP	30000	MEX	H70	B0296	BPPS Development Impact	70000	Operating Expenses	79,259.35
UNDP	30000	MEX	H70	B0296	BPPS Development Impact	75100	Facilities & Administration	6,340.75
UNDP	30000	NET	H70	B0296	BPPS Development Impact	70000	Operating Expenses	18,874.07
UNDP	30000	NET	H70	B0296	BPPS Development Impact	75100	Facilities & Administration	15,328.70
UNDP	30000	SDC	H70	B0296	BPPS Development Impact	70000	Operating Expenses	57,979.53
UNDP	30000	SDC	H70	B0296	BPPS Development Impact	71600	Travel	0.00
UNDP	30000	SDC	H70	B0296	BPPS Development Impact	75100	Facilities & Administration	12,638.36
UNDP	30079	EUCOMM	H70	B0296	BPPS Development Impact	70000	Operating Expenses	26,379.30
UNDP	30079	EUCOMM	H70	B0296	BPPS Development Impact	75100	Facilities & Administration	11,442.11
UNDP	30000	NET	H23	B0040	BERA New York	71200	International Consultants	41,496.30
UNDP	30000	NET	H23	B0040	BERA New York	75100	Facilities & Administration	8,503.70
UNDP	30000	NET	H70	B0040	BERA New York	71200	International Consultants	64,800.00
UNDP	30000	NET	H70	B0296	BPPS Development Impact	77300	Salary and related costs-TA/I	56,500.00
UNDP	30000	GIZ	H70	B0296	BPPS Development Impact	70000	Operating Expenses	84,495.00
UNDP	30000	GIZ	H70	B0296	BPPS Development Impact	75100	Facilities & Administration	15,520.84
UNDP	30000	SDC	H70	B0296	BPPS Development Impact	70000	Operating Expenses	100,000.00
UNDP	30000	GIZ	H23	B0040	BERA New York	70000	Operating Expenses	16,666.67
UNDP	30000	GIZ	H23	B0040	BERA New York	75100	Facilities & Administration	1,333.33
UNDP	30000	GIZ	H70	B0296	BPPS Development Impact	70000	Operating Expenses	45,709.45

TOTAL

GRAND TOTAL

1,791,261.31
2,064,534.14

Year:

2018

Output	Key Activities	Timeframe		Responsible	Fund	Donor	Op Unit	Department	Budget Descr	Amount US\$
		Start	End							
00095143	Global Project on EDC Monitoring Framework			UNDP	30000	NET	H70	B0296 BPPS Development Impact	70000 Operating Expenses	277,777.78
				UNDP	30000	NET	H70	B0296 BPPS Development Impact	75100 Facilities & Administration	34,102.22
				UNDP	30000	NET	H70	B0296 BPPS Development Impact	77300 Salary and related costs-TA/I	105,000.00
				UNDP	30079	EUCOMM	H70	B0296 BPPS Development Impact	70000 Operating Expenses	31,801.47
				UNDP	30079	EUCOMM	H70	B0296 BPPS Development Impact	75100 Facilities & Administration	2,226.10
	Outreach and Communica			UNDP	30000	NET	H70	B0296 BPPS Development Impact	77300 Salary and related costs-TA/I	43,500.00
	TOTAL									494,407.57
	GRAND TOTAL									494,407.57



Annual Work Plan

BPPS Development Impact

Project: 00050716
 Project Title: Capacity Development for Aid Effectiveness
 Year: 2017
 Report Date: 13/9/2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00062772 Capacity Development for Aid E	Support to Global Partnersh	1/1/2012	31/12/2017	UNDP	30000	SDC	75100	Facilities & Administration	992.38
				UNDP	30000	ADA	70000	Operating Expenses	1,728.41
				UNDP	30079	EUCOMM	70000	Operating Expenses	46,516.88
				UNDP	30000	NOR	75100	Facilities & Administration	63.22
				UNDP	30000	C/S-ROK	70000	Operating Expenses	4,702.32
				UNDP	30000	FIN	70000	Operating Expenses	1,823.22
				UNDP	30000	SWI	70000	Operating Expenses	4,319.45
				UNDP	30000	SWI	75100	Facilities & Administration	302.36
				UNDP	30079	EUCOMM	75100	Facilities & Administration	3,256.18
				UNDP	30000	C/S-ROK	75100	Facilities & Administration	376.19
				UNDP	30000	IRE	75100	Facilities & Administration	378.97
				UNDP	30000	DFID	75100	Facilities & Administration	370.50
				UNDP	30000	IRE	70000	Operating Expenses	4,737.09
				UNDP	30000	AUS	70000	Operating Expenses	1,574.13
				UNDP	30000	CAN	75100	Facilities & Administration	76.07
				UNDP	30000	FIN	75100	Facilities & Administration	145.86
				UNDP	30000	SDC	70000	Operating Expenses	12,404.76
				UNDP	30000	NOR	70000	Operating Expenses	790.29
				UNDP	30000	AUS	75100	Facilities & Administration	110.19
				UNDP	30000	DFID	70000	Operating Expenses	4,631.24
				UNDP	30000	ADA	75100	Facilities & Administration	138.27
				UNDP	30000	CAN	70000	Operating Expenses	950.85
TOTAL									90,388.83
00076472 USAID Grant Aid Effectiveness	PD Survey Workshop - LAC	11/10/2010	31/12/2011	UNDP	30000	USAID	77300	Salary and related costs-TA/IP	74,000.00
				UNDP	30000	USAID	61300	Salary & Post-Adj Cst-IP Staff	0.00
				UNDP	30000	USAID	75100	Facilities & Administration	13,546.96
				UNDP	30000	USAID	70000	Operating Expenses	95,337.04
TOTAL									182,884.00



Annual Work Plan

BPPS Development Impact

Report Date: 13/9/2017

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Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
0005143 Global Project on EDC	Country Implementation Sup	15/6/2009	31/12/2017	UNDP	30000	DFID	75100	Facilities & Administration	71.19
					30079	EUCOMM	71600	Travel	133,483.90
					30000	NET	71200	International Consultants	50,000.00
					30000	NET	70000	Operating Expenses	6,234.54
					30000	DFID	70000	Operating Expenses	869.88
					30000	NET	71500	UN Volunteers	60,000.00
					30079	EUCOMM	75100	Facilities & Administration	10,407.01
					30000	CIDA	70000	Operating Expenses	6,191.12
					30000	GIZ	70000	Operating Expenses	63,806.00
					30000	MEX	70000	Operating Expenses	46,296.30
					30000	MEX	75100	Facilities & Administration	3,703.70
					30000	CIDA	75100	Facilities & Administration	433.38
					30079	EUCOMM	70000	Operating Expenses	152,267.12
					30000	MEX	75100	Facilities & Administration	6,340.75
					30079	EUCOMM	75100	Facilities & Administration	11,442.11
					30000	NET	70000	Operating Expenses	18,874.07
					30000	CAN	75100	Facilities & Administration	13,169.75
					30000	SDC	71600	Travel	0.00
					30000	NET	77300	Salary and related costs--TA/IP	0.00
					30000	SDC	75100	Facilities & Administration	12,638.36
30000	NET	61300	Salary & Post Adj Cst-IP Staff	0.00					
30000	MEX	70000	Operating Expenses	79,259.35					
30079	EUCOMM	70000	Operating Expenses	26,379.30					
30000	NET	75100	Facilities & Administration	15,328.70					
30000	CAN	70000	Operating Expenses	164,621.89					
30000	SDC	70000	Operating Expenses	57,979.53					
11300	UNDP	61300	Salary & Post Adj Cst-IP Staff	416,418.07					
30000	NET	75100	Facilities & Administration	8,503.70					
	Monitoring Framework	15/6/2009	31/12/2017	UNDP					
	Outreach and Communicatio	15/6/2009	31/12/2017	UNDP					



Annual Work Plan

BPPS Development Impact

Project: 00050716 Report Date: 13/9/2017
 Project Title: Capacity Development for Aid Effectiveness
 Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	Outreach and Communication	15/6/2009	31/12/2017	UNDP	30000	GIZ	75100	Facilities & Administration	15,520.84
				UNDP	30000	NET	71200	International Consultants	106,296.30
				UNDP	30000	NET	61300	Salary & Post Adj Cst-IP Staff	0.00
				UNDP	30000	GIZ	70000	Operating Expenses	84,485.00
				UNDP	30000	NET	77300	Salary and related costs-TA/IP	56,500.00
				UNDP	30000	MEX	70000	Operating Expenses	0.00
	Secretariat Support	15/6/2009	31/12/2017	UNDP	30000	NET	70000	Operating Expenses	0.00
				UNDP	30000	GIZ	70000	Operating Expenses	62,376.12
				UNDP	30000	GIZ	75100	Facilities & Administration	1,333.33
				UNDP	30000	SDC	70000	Operating Expenses	100,000.00
TOTAL									
GRAND TOTAL					1,791,261.31				
					2,064,534.14				



Annual Work Plan

BPPS Development Impact

Report Date: 13/9/2017

Project: 00050716

Project Title: Capacity Development for Aid Effectiveness

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00095143 Global Project on EDC	Monitoring Framework	15/6/2009	31/12/2017	UNDP	30079	EUCOMM	70000	Operating Expenses	31,801.47
					30000	NET	70000	Operating Expenses	277,777.78
					30000	NET	77300	Salary and related costs-TA/IP	105,000.00
					30000	NET	75100	Facilities & Administration	34,102.22
					30079	EUCOMM	75100	Facilities & Administration	2,226.10
					30000	NET	77300	Salary and related costs-TA/IP	43,500.00
TOTAL								494,407.57	
GRAND TOTAL								494,407.57	